

Administrative Office & Works:

Chandigarh - Ludhiana National Highway, Khamanon-140801. Punjab. India Tel: 01628-268061, 268265, 268354, 268370, 268371, 268372 Fax.: +91-1628-268364, 268365. E-mail: corporate@lakshmigroup.in

ersaas Industries Limited Unaudited Financial Results (Provisional) for the Quarter Ended 30.06 .2007

				(Rs. in MN)
Sr. No.	PARTICULARS	Quarter	Quarter Ended	
		Estimated	Unaudited	Year Ended Unaudited
		30.06.2007	30.06.2006	31.03.2007
1	Net Sales / Income From Operation	1926.94	1641.52	6962.66
2	Other Income	0.04	0.00	
2.	Other income	8.64	0.26	15.39
3	Expenditure			
	(a)(-)Inc/(+)Dec. In Stock	-304.93	44.20	
	(b) Raw material Consumed	1781.38	1267.83	6713.14
	(c) Personnel Expenses	8.40	7.14	31.64
	(d) Other Expenditure	34.99	17.55	155.81
	Total Expenditure	1519.84	1336.72	5791.78
4	PBIDT	415.74	305.06	1186.27
5	Interest	23.89	15.86	48.00
6	Depreciation & Misc Exps.	30.47	9.78	121.94
7	PBT (Profit Before Tax)	361.38	279.42	1016.33
8	Provision for Tax	40.84	27.94	151.84
9	PAT (Profit After Tax)	320.54	251.48	864.49
10	Daid un Share Cavital	400.00	444.00	11100
	Paid up Share Capital Face Value of Equity Share Rs. 2/- each	120.08	114.33	114.33
11	Reserve Excluding the Revaluation Reserve			
12	Basic / Diluted EPS (Rs.)	5.43	4.40	15.29
	Equity shares of Rs 2/- each			
13	Aggregate of Non-Promoters			
	Shareholding			
	- Number of Shares of Rs 2/- each	34774270	34811155	34774270
	- Percentage of Shareholding	57.92%	60.90%	60.83%
OTES				
1	The Above Unaudited Results (Provisional) are taken on record by the Board of			
	Directors of the company in its meeting held on 24.07.2007			
2	Segment Reporting is not applicable as the company activity falls within a single business segment.			
3	There was no complaint pending, both at the begin The Complaints received during the quarter were re		of the quarter.	1

Place: Chandigarh Date: 24.07.2007

(Balbir Singh Uppal) Chairman & Managing Director

For Lakshmi Energy and Foods Limited