



Registered / Corporate Office :  
S.C.O. 18-19, 1st Floor, Sector 9-D, Madhya Marg, Chandigarh-160 017, India.  
Tel. : 0172-2740352, 2744008, 2743274 Fax : +91-172-2743057  
E-mail : corporate@lakshmienergy.com

**Unaudited Financial Results (Provisional)  
for the Quarter ended 31.03.2012**

(Standalone)

(₹ Millions)

Sr. No.	PARTICULARS	Quarter Ended			Year to Date	Year to Date	Pre. Year
		Unaudited 31.03.2012	Unaudited 31.12.2011	Unaudited 31.03.2011	Unaudited 31.03.2012	Unaudited 31.03.2011	Audited 30.09.2011
1	Net Sales / Income From Operations	3,105.87	2,891.87	2,279.82	5,997.74	4,255.09	10,370.88
2	Other Operating Income	0.63	0.60	2.58	1.23	4.96	5.02
3	<b>Total Income from operations (net)</b>	<b>3,106.50</b>	<b>2,892.47</b>	<b>2,282.40</b>	<b>5,998.97</b>	<b>4,260.05</b>	<b>10,375.90</b>
4	Expenditure						
	(a) (Inc)/Dec. In Stock	(685.06)	(1,292.40)	64.11	(1,977.47)	(292.12)	(1,285.10)
	(b) Raw material Consumed	3,064.35	3,481.81	1,565.36	6,546.17	3,166.26	9,081.41
	(c) Purchase of traded goods	-	-	-	-	-	-
	(d) Employee's Cost	15.83	18.75	19.39	34.58	38.61	78.18
	(e) Depreciation	99.67	99.39	96.24	199.06	191.91	386.03
	(f) Other Expenditure						
	-Agri Division	237.82	197.98	194.26	435.81	330.02	597.72
	-Energy Division	-	-	5.04	-	7.56	-
	(g) Stock Revaluation impact	-	258.26	-	258.26	-	424.44
	<b>Total</b>	<b>2,732.61</b>	<b>2,763.79</b>	<b>1,944.40</b>	<b>5,496.41</b>	<b>3,442.24</b>	<b>9,282.67</b>
5	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	<b>373.89</b>	<b>128.68</b>	<b>338.00</b>	<b>502.56</b>	<b>817.81</b>	<b>1,093.23</b>
6	Other Income	0.09	0.18	3.29	0.27	3.69	4.68
7	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items</b>	<b>373.98</b>	<b>128.86</b>	<b>341.29</b>	<b>502.83</b>	<b>821.50</b>	<b>1,097.91</b>
8	Finance Cost	294.54	324.30	243.59	618.84	557.17	1,057.70
9	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>79.44</b>	<b>(195.44)</b>	<b>97.70</b>	<b>(116.01)</b>	<b>264.33</b>	<b>40.21</b>
10	Exceptional Items	-	-	-	-	-	-
11	<b>Profit/(Loss) from ordinary activities before tax</b>	<b>79.44</b>	<b>(195.44)</b>	<b>97.70</b>	<b>(116.01)</b>	<b>264.33</b>	<b>40.21</b>
12	Provision for Taxation						
	- Current	-	-	18.70	-	52.69	8.01
	- (Deferred Tax Assets)/Liability	(26.71)	(22.71)	(29.23)	(49.42)	(46.90)	(91.09)
13	<b>Profit/(Loss) from ordinary activities after tax</b>	<b>106.15</b>	<b>(172.73)</b>	<b>108.23</b>	<b>(66.59)</b>	<b>258.54</b>	<b>123.29</b>
14	Extraordinary Items	-	-	-	-	-	-
15	<b>Net Profit/(Loss) for the Period</b>	<b>106.15</b>	<b>(172.73)</b>	<b>108.23</b>	<b>(66.59)</b>	<b>258.54</b>	<b>123.29</b>



Admin. Office & Works :  
Chandigarh - Ludhiana National Highway, Khamanon-140 801, Punjab, India.  
Tel. : 01628-661800, 97809-10117/118 Fax : 91-1628-661805



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16	<b>Cash Profit for the period</b>	<b>205.82</b>	<b>(73.34)</b>	<b>204.47</b>	<b>132.47</b>	<b>450.45</b>	<b>509.32</b>
17	Paid up Share Capital	126.38	126.38	126.38	126.38	126.38	126.38
	Face Value of Equity Share Rs. 2/- each						
18	Reserve Excluding the Revaluation Reserve	-	-	-	-	-	6,941.96
19	<b>Earnings Per Share (before extraordinary items)</b>						
	Basic / Diluted (Rs.)	1.68	(2.73)	1.71	(1.05)	4.09	1.95
	<b>Earnings Per Share (after extraordinary items)</b>						
	Basic / Diluted (Rs.)	1.68	(2.73)	1.71	(1.05)	4.09	1.95
	<b>PARTICULARS OF SHAREHOLDING</b>						
20	Public share Holding						
	- Number of Shares of Rs 2/- each	34,774,270	34,774,270	34,774,270	34,774,270	34,774,270	34,774,270
	- Percentage of Shareholding	55.03	55.03	55.03	55.03	55.03	55.03
21	Promoters and Promoters group share holding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the company )	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	- Number of Shares	28,415,730	28,415,730	28,415,730	28,415,730	28,415,730	28,415,730
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	100	100	100	100	100	100
	- Percentage of shares (as a % of the total shareholding of the company )	44.97	44.97	44.97	44.97	44.97	44.97

**NOTES:**

- The above Unaudited Results (Provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors of the company in its meeting held on 11th May, 2012. Statutory Auditors have carried out the limited review of the financial results for the quarter ended 31st March 2012.
- The Board has recommended a dividend of Rs. 0.20 per share of Rs. 2 each on 6,31,90,000/- shares in the AGM held on 28th March 2012. The total dividend recommended is Rs. 1,26,38,000/-
- The consolidated financial results have been prepared in accordance with the Accounting Standard -21 on "Consolidated Financial Statement" and include financial results of Punjab Greenfield Resources Ltd, Lakshmi Green Power Ltd and Green Energy and Foods Pte. Ltd, Singapore.
- Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting " considering the organization structure and return / risk profiles of the business.
- There was no complaint pending, both at the beginning and at the end of the quarter. 2 complaints received during the Quarter were resolved.
- There was no exceptional/extra ordinary item during the quarter ended 31st March 2012.
- The figures for the previous periods have been regrouped/rearranged wherever considered necessary to make them comparable.

Place: Chandigarh  
Date: 11th May 2012

For Lakshmi Energy and Foods Limited

(Balbir Singh Uppal)  
Chairman & Managing Director

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**Zonal Office :**

807, 8th Floor, Kailash Building, 26, K.G. Marg, Connaught Place,

**Unaudited Financial Results (Provisional)  
for the Quarter ended 31.03.2012**

(Consolidated)

(₹ Millions)

Sr. No.	PARTICULARS	Quarter Ended			Year to Date	Year to Date	Pre. Year
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	30.09.2011
1	Net Sales / Income From Operations	3,170.62	2,852.79	2,488.96	6,023.41	4,585.59	10,288.70
2	Other Operating Income	0.63	0.60	12.35	1.23	16.96	5.02
3	<b>Total Income</b>	<b>3,171.25</b>	<b>2,853.39</b>	<b>2,501.31</b>	<b>6,024.64</b>	<b>4,602.55</b>	<b>10,293.72</b>
4	Expenditure						
	(a) (Inc)/Dec. In Stock	(685.06)	(1,292.41)	64.11	(1,977.47)	(292.12)	(1,285.10)
	(b) Raw material Consumed	3,141.09	3,434.34	1,763.62	6,575.43	3,481.59	8,982.11
	(c) Purchase of traded goods	-	-	-	-	-	-
	(d) Employee's Cost	20.38	22.77	22.30	43.15	42.74	87.92
	(e) Depreciation	99.83	99.49	96.37	199.32	192.22	386.66
	(f) Other Expenditure	-	-	-	-	-	-
	-Agri Division	247.48	208.49	206.29	455.97	344.53	612.77
	-Energy Division	-	-	5.04	-	7.56	-
	(g) Stock Revaluation impact (Note 2)	-	258.27	-	258.27	-	424.44
	<b>Total</b>	<b>2,823.72</b>	<b>2,730.95</b>	<b>2,157.73</b>	<b>5,554.67</b>	<b>3,776.52</b>	<b>9,208.80</b>
5	Profit/(Loss) from operations before other income, finance costs and exceptional items	347.53	122.44	343.58	469.97	826.03	1,084.92
6	Other Income	6.16	5.87	3.29	12.03	3.69	18.91
7	Profit/(Loss) from ordinary activities before finance costs and exceptional items	353.69	128.31	346.87	482.00	829.72	1,103.83
8	Interest	294.56	324.63	243.64	619.19	557.22	1,057.80
9	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	59.13	(196.32)	103.23	(137.19)	272.50	46.03
10	Exceptional Items	-	-	-	-	-	-
11	Profit/(Loss) from ordinary activities before tax	59.13	(196.32)	103.23	(137.19)	272.50	46.03
12	Provision for Taxation						
	- Current	-	-	20.30	-	54.28	11.83
	- (Deferred Tax Assets)/Liability	(26.71)	(22.71)	(29.23)	(49.42)	(46.90)	(90.75)
13	Profit/(Loss) from ordinary activities after tax	85.84	(173.61)	112.16	(87.77)	265.12	124.95
14	Extraordinary Items	-	-	-	-	-	-
15	<b>Net Profit/(Loss) for the Period</b>	<b>85.84</b>	<b>(173.61)</b>	<b>112.16</b>	<b>(87.77)</b>	<b>265.12</b>	<b>124.95</b>



16	<b>Cash Profit for the period</b>	<b>185.67</b>	<b>(74.12)</b>	<b>208.53</b>	<b>111.55</b>	<b>457.34</b>	<b>511.61</b>
17	<b>Paid up Share Capital</b>						
	Face Value of Equity Share Rs. 2/- each	126.38	126.38	126.38	126.38	126.38	126.38
18	<b>Reserve Excluding the Revaluation Reserve</b>	-	-	-	-	-	7,445.63
19	<b>Earnings Per Share (before extraordinary items)</b>						
	Basic / Diluted (Rs.)	1.36	(2.75)	1.77	(1.39)	4.20	1.98
	<b>Earnings Per Share (after extraordinary items)</b>						
	Basic / Diluted (Rs.)	1.36	(2.75)	1.77	(1.39)	4.20	1.98
20	<b>Public share Holding</b>						
	- Number of Shares of Rs 2/- each	34,774,270	34,774,270	34,774,270	34,774,270	34,774,270	34,774,270
	- Percentage of Shareholding	55.03	55.03	55.03	55.03	55.03	55.03
21	<b>Promoters and Promoters group share holding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the company )	NIL	NIL	NIL	NIL	NIL	NIL
	<b>b) Non Encumbered</b>						
	- Number of Shares	28,415,730	28,415,730	28,415,730	28,415,730	28,415,730	28,415,730
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	100	100	100	100	100	100
	- Percentage of shares (as a % of the total shareholding of the company )	44.97	44.97	44.97	44.97	44.97	44.97

Place: Chandigarh  
Date: 11th May 2012

For Lakshmi Energy and Foods Limited

(Balbir Singh Uppal)  
Chairman & Managing Director

